

FY 2010/2011 BUDGET CALENDAR HIGHLIGHTS

Date	Description
March 3, 2010	Budget Advisory Board Meeting
March 17, 2010	Budget Advisory Board Meeting
March 31, 2010	Budget Advisory Board Meeting - Police Program Presentation
April 2010 (TBD)	Budget Advisory Board Meeting - Review of Police Information
April 20, 2010	City Commission Budget Discussion
April 21, 2010	Budget Advisory Board Meeting - Fire-Rescue Program Presentation
April 29, 2010	Budget Advisory Board - Review of Fire-Rescue Information
May 2010 (TBD)	Actuarial Study received for GERS, Fire-Rescue & Police Pension

FY 2010/2011 BUDGET CALENDAR HIGHLIGHTS

Date	Description
May 18, 2010	City Commission Budget Discussion
May 19, 2010	Budget Advisory Board Meeting - Public Works Program Presentation
May 27, 2010	Budget Advisory Board Meeting - Review of Public Works Information
June 1, 2010	Broward County Property Appraiser (BCPA) provides Preliminary Taxable Values
June 2, 2010	Establish Budget Public Hearing dates at Commission Meeting
June 15, 2010	City Commission Budget Discussion
June 16, 2010	Budget Advisory Board Meeting - Parks & Recreation Program Presentation
June 30, 2010	Budget Advisory Board - Review of Parks & Recreation Information

FY 2010/2011 BUDGET CALENDAR HIGHLIGHTS

Date	Description
July 1, 2010	BCPA provides Certified Taxable Values
July 7, 2010	FY 2011 Budget & 2011-2015 CIP Plan presented to City Commission as per the City Charter
July 21, 2010	Budget Advisory Board Meeting
August 4, 2010	Certify proposed millage rates/fees to BCPA: Sunrise Key (SKNID), Fire Assessment, Lauderdale Isles Water Management District (LIWMD), and Beach Business Improvement District (BID)
August 11-24, 2010	BCPA distributes Truth in Millage (TRIM) Notices to residents
August 18, 2010	Budget Advisory Board Meeting
September 8, 2010	Budget Public Hearing #1
September 21, 2010	Budget Public Hearing #2

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