

RESOLUTION NO. 10-

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, AMENDING THE FINAL OPERATING BUDGET OF THE CITY OF FORT LAUDERDALE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2009, AND ENDING SEPTEMBER 30, 2010, BY APPROPRIATING FUNDS AS SET FORTH IN EXHIBIT 1, AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 09-225, adopted on September 23, 2009, the City Commission of the City of Fort Lauderdale adopted the Final Operating Budget of the City of Fort Lauderdale, Florida, for the Fiscal Year beginning October 1, 2009, and ending September 30, 2010,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the Final Operating Budget of the City of Fort Lauderdale for the Fiscal Year beginning October 1, 2009, and ending September 30, 2010, is hereby amended by appropriating funds as set forth in Exhibit 1, which is attached hereto and incorporated herein.

SECTION 2. That if any clause, section or other part of this Resolution shall be held invalid or unconstitutional by any court of competent jurisdiction, the remainder of this Resolution shall not be affected thereby, but shall remain in full force and effect.

SECTION 3. That this Resolution shall be in full force and effect upon final passage.

ADOPTED this the ____ day of _____, 2010.

Mayor
JOHN P. "JACK" SEILER

RESOLUTION NO. 10-

PAGE 2

ATTEST:

City Clerk
JONDA K. JOSEPH

L:\COMM 2010\Resos\Feb 2\Amend Budget - Red Light Camera Program - \$1,170,000.doc

FROM (REVENUE):**POLICE DEPARTMENT RED LIGHT CAMERA SYSTEM**

FUND	INDEX CODE	INDEX NAME	SUB OBJECT	SUBOBJECT NAME	AMOUNT
001	POL030501	Red Light Camera Program	M014	Red Light System Fines	2,970,000.00
001	POL030201	Patrol	1101	Salaries	131,400.00
001	POL030201	Patrol	1201	Longevity Pay	2,745.00
001	POL030201	Patrol	2204	Pension - General	11,449.00
001	POL030201	Patrol	2207	Pension - Police	33,735.00
001	POL030201	Patrol	2301	Fica	10,052.00
001	POL030201	Patrol	2404	Health Insurance	17,628.00
TOTAL					3,177,009.00

TO (EXPENDITURE):

FUND	INDEX CODE	INDEX NAME	SUB OBJECT	SUBOBJECT NAME	AMOUNT
001	POL030406	Operation Support	M014	Red Light System Fines	1,800,000.00
001	POL030501	Red Light Camera Program	1101	Salaries	131,400.00
001	POL030501	Red Light Camera Program	1201	Longevity Pay	2,745.00
001	POL030501	Red Light Camera Program	2204	Pension - General	11,449.00
001	POL030501	Red Light Camera Program	2207	Pension - Police	33,735.00
001	POL030501	Red Light Camera Program	2301	Fica	10,052.00
001	POL030501	Red Light Camera Program	2404	Health Insurance	17,628.00
001	POL030501	Red Light Camera Program	3199	Other Professional Services	54,300.00
001	POL030501	Red Light Camera Program	3299	Other Services	1,108,800.00
001	POL030501	Red Light Camera Program	3210	Clerical Services	3,900.00
001	POL030501	Red Light Camera Program	3999	Other Equipment	3,000.00
TOTAL					3,177,009.00

Please Note that the personnel who will be working with the Red Light Camera project are existing budgeted positions in operations. They will be transferred into the above Red light positions.