



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 4, 2017

TITLE: Motion Accepting a FY16 Department of Justice Body-Worn Camera
Policy and Implementation Program Award in the amount of \$600,000

Recommendation

It is recommended that City Commission approve a motion authorizing the Mayor to accept a grant from the United States Department of Justice, Office of Justice Programs, FY16 Body-Worn Camera Policy and Implementation Program; and authorizing the Mayor and/or the City Manager to execute any documents required to accept funds.

Background

In April 2016, the City submitted a proposal to the Department of Justice, Office of Justice Program Grant Program which sought to develop a comprehensive, problem-solving approach that incorporates body-worn cameras into officer practice by implementing a first-time program at the Fort Lauderdale Police Department. The program will include strategies that address community engagement, privacy considerations, operational procedures and policies, training of personnel, acquisition and deployment of the cameras and administration of recorded media.

Resource Impact

The total project cost is \$1,200,000. There is a positive fiscal impact to the City in the amount of \$600,000 and a local cash match in the amount of \$600,000. Funds for the cash match are budgeted in the FD-001-9129. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 16-1426.

Appropriate To:

Funds available as of December 12, 2016

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GBWC17-C205	FY 2016 DOJ/Body Worn Camera Implementation Program	Federal Grants/US Dept of Justice	\$0.00	\$0.00	\$600,000.00
APPROPRIATION TOTAL →					\$600,000.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GBWC17-6499	FY 2016 DOJ/Body Worn Camera Implementation Program	Capital Outlay/ Other Equipment	\$0.00	\$0.00	\$600,000.00
APPROPRIATION TOTAL →					\$600,000.00

Appropriate From: (Cash Match)

Funds available as of December 12, 2016

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FD001-9129	General Fund	Other Uses/General Fund	\$1,234,571.00	\$1,234,571.00	\$600,000.00
APPROPRIATION TOTAL →					\$600,000.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GBWC17A-Q001	FY 2016 DOJ/Body Worn Camera Implementation Program	Operating Transfer/General Fund	\$0.00	\$0.00	\$600,000.00
APPROPRIATION TOTAL →					\$600,000.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GBWC17A-3199	FY 2016 DOJ/Body Worn Camera Implementation Program	Services & Materials/ Other Prof Serv	\$0.00	\$0.00	\$586,000.00
129-GBWC17A-4104	FY 2016 DOJ/Body Worn Camera Implementation Program	Other Operating Expenses/ Conferences	\$0.00	\$0.00	\$14,000.00
APPROPRIATION TOTAL →					\$600,000.00

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- *Objective 2:* Provide quick and exceptional fire, medical, and emergency response.
- Goal 10: Be a City well-prepared for and responsive to all hazards.
- *Objective 1:* Provide and effectively communicate comprehensive emergency management planning and disaster recovery

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachment

Exhibit 1 – Grant Award Package

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Interim Police Chief