



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#14-0854

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: July 1, 2014

TITLE: FY 2015 Commission Annual Action Plan

Recommendation

It is recommended that the City Commission accept the FY 2015 Commission Annual Action Plan.

Background

I am pleased to present the third Commission Annual Action Plan (CAAP), our organization's highest priority strategic initiatives for FY 2015. This is the product of thoughtful preparation by staff, and collaborative decision-making by the City Commission. The steps and foundation used to develop the FY 2015 Commission Annual Action Plan include:

- *Fast Forward Fort Lauderdale, Our City Our Vision 2035,*
- *Press Play Fort Lauderdale, Our City, Our Strategic Plan 2018,* which incorporates 42% of the Vision Plan ideas,
- The citywide statistically valid Neighbor Survey conducted in November and December of 2013,
- Departmental Performance Analysis and Outlook, developed by each Department and their staff; highlighting the current and upcoming strategic initiatives, successes, challenges, an environmental scan, and three to five year outlook,
- A meeting with the Directors and Assistant Directors of the Community Building Leadership Team, and
- Two prioritization workshops with the City Commission on April 17th and June 5th.

At this time, thorough project plans, including scopes, milestones, are being developed by key staff in an interdepartmental approach. Preliminary funding has been allocated through the proposed budget; wherever possible leveraging partner resources. These initiatives will be integrated as the main priorities of each Cylinder of Excellence team's annual work plan. Quarterly progress reports of the Commission Annual Action Plan will continue to be provided to the City Commission, and departmental progress reporting and cross-collaboration will continue to take place at monthly FL²STAT meetings.

FY 2015 COMMISSION ANNUAL ACTION PLAN

POLICY AGENDA	TEAM
Top Priority	
1. 17 th Street Mobility Plan	Infrastructure
2. Stormwater Management Plan	Infrastructure
3. Comprehensive Homeless Strategy	Public Places
4. Beach Renourishment	Business Development
High Priority	
5. Traffic Flow & Signal Synchronization Analysis: Moving Cars and People	Infrastructure
6. Comprehensive Canal Dredging Master Plan	Infrastructure
7. Riverwalk District Plan	Public Places
8. Las Olas Marina	Public Places
9. Tunnel Pedestrian Plaza and Intersection Improvements	Public Places
MANAGEMENT AGENDA	TEAM
Top Priority	
1. All Aboard Florida Passenger Rail and Station Area Plan	Infrastructure
2. Soccer and Lacrosse Athletic Fields	Public Places
3. Public Private Boathouse for Crew	Public Places
4. Central Beach Master Plan	Neighborhood Enhancement
5. Marine Industry Strategy	Business Development
High Priority	
6. Wastewater Infiltration and Inflow	Infrastructure
7. Shared Use of School Facilities	Public Places
8. Code Compliance Improvements	Neighborhood Enhancement
9. Comprehensive Plan Amendments	Neighborhood Enhancement
10. Emergency Preparedness	Public Safety

I'd like to thank the Commission for their leadership in providing direction for these items, and staff for their professionalism and hard work throughout this strategic budget process.

Resource Impact

There is no fiscal impact associated with this action at this time.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
 - Objective 3: Continuously improve and innovate communications and service delivery.
 - Initiative 1: Implement *Fast Forward Fort Lauderdale 2035* through the FL²STAT model and community partnerships.

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