

COMMISSION AGENDA REPORT

COMMISSION MEETING DATE: 06-05-2012

AGENDA ITEM: M-25

COMMISSION REPORT NO: 12-0905

PREPARED BY:

Diana Alarcon 05-11-2012 11:04:46

DEPT: Transportation and Mobility

DEPARTMENT DIRECTOR'S SIGNATURE

Kevin C. Walford, Transportation Planner, 954-828-5217

AUTHOR'S NAME, TITLE, AND TELEPHONE NUMBER

Lee R. Feldman 05-31-2012 13:21:19

CITY MANAGER'S SIGNATURE

TITLE 1: SECOND AMENDMENT - INTERLOCAL AGREEMENT - BROWARD COUNTY

TITLE 2: COMMUNITY BUS SERVICES - CONVENTION CONNECTION AND GALT MILE ROUTES - \$19,918.08

SUBJECT:

Second Amendment to Interlocal Agreement with Broward County and increased appropriation of \$19,918.08 in Federal Transit Administration grant funding for Downtown Fort Lauderdale Transportation Association's Sun Trolley community bus services for the balance of fiscal year 2012 - Convention Connection and Galt Mile routes.

REQUESTED ACTION (STAFF RECOMMENDATION - CONTENT OF MOTION):

Motion to approve.

REGULAR AGENDA

CONFERENCE

- | | | | |
|--|---|--|---|
| <input checked="" type="radio"/> Motion | <input type="radio"/> Motion for Discussion | <input type="radio"/> Old/New Business | <input type="radio"/> City Commission Reports |
| <input type="radio"/> Public Hearing | <input type="radio"/> Ordinance | <input type="radio"/> Exec Closed Door | <input type="radio"/> City Manager Reports |
| <input type="radio"/> Resolution | <input type="radio"/> Presentation | <input type="radio"/> Conference Reports | |
| <input type="radio"/> Purchase | <input type="radio"/> Citizen Presentation | <input type="radio"/> Advisory Boards | |
| <input type="radio"/> Consent Resolution | | | |

Public Notice Advertised:

FUNDS APPROPRIATION/TRANSFER (provide index code, subobject, and title of subobject):

Funding is contingent upon approval of the Consolidated Budget Amendment CAR 12-0929 as submitted by the City Manager for the June 5, 2012 Commission Agenda.

FOR PROCUREMENT ITEMS ONLY

PROCUREMENT REFERENCE NO:

TRANSACTION TYPE:

BIDS SOLICITED/RECEIVED:

WBE:

LATE BID:

Vendor:

MBE:

NO BID:

Amount:

Details:

Procurement Recommendation:

Description of Exhibits:

- | | | |
|---------------------|----|----|
| 1. Second Amendment | 2. | 3. |
| 4. | 5. | 6. |
| 7. | 8. | 9. |

EXHIBITS: AVAILABLE VIA HARDCOPY: Exhibit #s:

PRIOR COMMISSION/BOARD ACTION: (attach additional file if necessary)

September 20, 2011 (Item M-10), funding for the TMA in FY 2011-12 was approved.

BACKGROUND/DETAIL:

The Downtown Transportation Management Association (TMA) in an effort to better serve its customers and provide more connectivity within its system has initiated weekend service for its Galt Ocean Mile Sun Trolley route.

The Galt Ocean route receives funding from County Community Bus funds for its operations, and the TMA is requesting an increase in those funds on another City Commission agenda item. In order to complete the funding for the Galt weekend service, the TMA is drawing down additional funds in the amount of \$19,918.08 from the Broward County FTA Grant which funds the Convention Connection bus route. As both routes will now interconnect, County FTA grant regulations allow the usage of Convention Connection funds to be used on the Galt Ocean route.

The County FTA Grant funds for the TMA need to be appropriated in the City's FY 2011-12 budget.

Funding is contingent upon approval of the Consolidated Budget Amendment CAR 12-0929 as submitted by the City Manager for the June 5, 2012 Commission Agenda.

Staff recommends that the City Commission appropriate an additional \$19,918.08 to the FY 2011-12 TMA Budget, and approve the Second Amendment to the agreement between County and City to include additional County FTA Grant funding.

Attorney's Initials: