

# COMMISSION AGENDA REPORT

COMMISSION MEETING DATE: 06-05-2012 AGENDA ITEM: M-24

COMMISSION REPORT NO: 12-0904

PREPARED BY:

Diana Alarcon 05-11-2012 11:03:36 DEPT: Transportation and Mobility

DEPARTMENT DIRECTOR'S SIGNATURE

Kevin C. Walford, Transportation Planner, 954-828-5217

AUTHOR'S NAME, TITLE, AND TELEPHONE NUMBER

Lee R. Feldman 05-31-2012 13:24:01

CITY MANAGER'S SIGNATURE

TITLE 1: COMMUNITY BUS SERVICES - ADDITIONAL FUNDING - \$92,109

TITLE 2: THIRD AMENDMENT TO INTERLOCAL AGREEMENT - BROWARD COUNTY

SUBJECT:

Third Amendment to Interlocal Agreement with Broward County and increased appropriation of \$92,109 for Sun Trolley community bus service routes for balance of fiscal year 2012.

REQUESTED ACTION (STAFF RECOMMENDATION - CONTENT OF MOTION):

Motion to approve.

- REGULAR AGENDA
  - Motion
  - Public Hearing
  - Resolution
  - Purchase
  - Consent Resolution
- CONFERENCE
  - Motion for Discussion
  - Ordinance
  - Presentation
  - Citizen Presentation
- Old/New Business
- Exec Closed Door
- Conference Reports
- Advisory Boards
- City Commission Reports
- City Manager Reports

Public Notice Advertised:

FUNDS APPROPRIATION/TRANSFER (provide index code, subobject, and title of subobject):

Funding is contingent upon approval of the Consolidated Budget Amendment CAR 12-0929 as submitted by the City Manager for the June 5, 2012 Commission Agenda.

## FOR PROCUREMENT ITEMS ONLY

PROCUREMENT REFERENCE NO: TRANSACTION TYPE:

BIDS SOLICITED/RECEIVED: WBE: LATE BID:

Vendor: MBE: NO BID:

Amount: Details:

Procurement Recommendation:

**Description of Exhibits:**

- |                    |    |    |
|--------------------|----|----|
| 1. Third Amendment | 2. | 3. |
| 4.                 | 5. | 6. |
| 7.                 | 8. | 9. |

**EXHIBITS: AVAILABLE VIA HARDCOPY: Exhibit #s:**

**PRIOR COMMISSION/BOARD ACTION: (attach additional file if necessary)**

September 20, 2011 (Item M-10), funding for the TMA in FY2011-12 was approved

**BACKGROUND/DETAIL:**

Broward County Transit (BCT) has announced to its 18 partner municipalities in Broward County the availability of additional funding for the Community Bus Service program.

City staff submitted funding applications in February 2012 for the Downtown Fort Lauderdale Transportation Management Association (TMA) Sun Trolley service. BCT has approved a total \$92,109 in additional Community Bus funding for the remaining of FY 2011-12 for the TMA, of which \$61,680 is earmarked for the Galt Ocean Mile (new Saturday and Sunday service), \$2,484 for the Las Olas Beach (correct funding differential), and \$27,945 for the Convention Connection (additional trolley run).

BCT is providing funding for the Community Bus Service through its County Gas Tax funds, for which the City operates as a "pass-through" agency to its bus operators.

The County funds for the TMA need to be appropriated in the City's FY 2011-12 budget.

Funding is contingent upon approval of the Consolidated Budget Amendment CAR 12-0929 as submitted by the City Manager for the June 5, 2012 Commission Agenda.

Staff recommends that the City Commission appropriate an additional \$92,109 to the FY 2011-12 TMA Budget, and approve the Third Amendment of the agreement between County and City to include additional funding.

**Attorney's Initials:**